



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball Basketball Field Hockey Soccer Softball Volleyball

REGION # 9 BOYS or GIRLS

Held at BB&T Arena at Northern Kentucky University Dates 2/25/19 thru 3/4/19

| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals |
|--------|---|----------|----------|--------|
| | Ticket Sales – <i>Please see attached information</i> | | | |
| | Broadcasting | | | |
| | Sponsorship | | | |
| | Per Team Entry Fee Charged by Host | | | |
| | TOTAL REVENUE (1) | | | |
| Part B | EXPENSE ITEMS | | Expenses | |
| | Game Officials | | | |
| | Trophies | | | |
| | Travel for Participating Teams | | | |
| | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) | | | |
| | TOTAL EXPENSES (2) | | | |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote | | | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 | | | |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F) | | | |

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

| School | Amount | School | Amount | School | Amount |
|--------|--------|--------|--------|--------|--------|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

| Session | Paid |
|---------|------|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| Total | |

Stan Steidel
MANAGER

Holmes High School
SCHOOL

(859) 655-9545 ext 16260
DAYTIME PHONE



BB&T Arena

at Northern Kentucky University

Final Event Settlement
Region 9 High School Tournament
2/25 to 3/4/19

Event Code: ENK0225 - ENK0226 -
ENK0227 - ENK0228 -
ENK0301 - ENK0302M -
ENK0302E - ENK0304
Promoter: KHSAA Region 9

| | # of Paid Tickets | # of Comp Tickets | SS Amount |
|---|----------------------|----------------------|-----------------------|
| Gross Ticket Sales- | | | |
| Boys 1 - Monday, February 25, 2019 | 2,981 | 2 | 28,574.00 |
| Boys 2 - Tuesday, February 26, 2019 | 2,280 | 4 | 21,832.00 |
| Girls 3 - Wednesday, February 27, 2019 | 1,258 | - | 12,089.00 |
| Girls 4 - Thursday, February 28, 2019 | 1,167 | - | 10,690.00 |
| Boys 5 - Friday, March 1, 2019 | 4,675 | 5 | 44,559.00 |
| Girls 6 - Saturday, March 2, 2019 Morning | 1,277 | - | 12,212.00 |
| Boys 7 - Saturday, March 2, 2019 Evening | 3,965 | 4 | 38,940.00 |
| Girls 8 - Monday, March 4, 2019 | 1,831 | 2 | 17,840.00 |
| Net Ticket Sales | 19,434 | 17 | \$ 186,736.00 |
| Less KY State Sale Tax 6% | | | \$ (10,569.95) |
| Net Ticket Sales | | | \$ 176,166.05 |
| Guarantee | | | |
| Region 9 Guarantee | | | \$ 65,000.00 |
| Less: Band Tally (see attached for detail) | | | (4,720.00) |
| Less: Unapproved pass list signature (see attached for detail) | | | (1,760.00) |
| Less: Damages by schools | | | (100.00) |
| Outstanding/Overpaid consignment (see attached for detail) | | | (315.00) |
| Expenses: | | | |
| Rent (8 sessions @ \$7,500 per session) | | | \$ 60,000.00 |
| Less: Rent amount not met | | | - |
| Officials labor | | | 4,620.00 |
| Cost of Team Meals | | | 1,367.03 |
| Cost of Trophies | | | 790.78 |
| Total Expenses | | | \$ 66,777.81 |
| Additional Items | | | |
| Suite tickets sold during tournament, less 6% sales tax | | | 566.04 |
| Total Additional Items | | | 566.04 |
| Net Profit before Split | | | \$ 44,954.28 |
| Balance due to / (from) Promoter (less outstanding balance listed above) | | | \$ 80,582.14 |

SMG Approval

Date

Promoter Approval

Promoter Approval

*If damages occur during load out they will be settled when assessed and quotes received.

Region 9 High School Tournament
2/25 to 3/4/19

| | <u>Shares</u> | | <u>Balance of</u> | <u>Less:</u> | <u>Unapproved</u> | |
|------------|---------------|------------------|--------------------|-------------------|-------------------|------------------|
| | <u>Earned</u> | <u>Gross</u> | <u>Consignment</u> | <u>Band Tally</u> | <u>pass list</u> | <u>Net</u> |
| | | | <u>Tickets</u> | | <u>signatures</u> | |
| Beechwood | 3 | 8,747.72 | - | (680.00) | (40.00) | 7,927.72 * |
| Conner | 2 | 5,831.81 | - | (544.00) | (90.00) | 5,197.81 |
| Cooper | 2 | 5,831.81 | - | (408.00) | (10.00) | 5,413.81 |
| Cov Cath | 4 | 11,663.62 | - | - | (170.00) | 11,493.62 |
| Dixie | 4 | 11,663.62 | - | (1,264.00) | (350.00) | 10,049.62 |
| Highlands | 3 | 8,747.72 | - | (376.00) | (480.00) | 7,891.72 |
| Holy Cross | 1 | 2,915.90 | - | - | (50.00) | 2,865.90 |
| Ludlow | 1 | 2,915.90 | - | (192.00) | - | 2,723.90 |
| NCC | 1 | 2,915.90 | - | (128.00) | (40.00) | 2,747.90 |
| Newport | 2 | 5,831.81 | (320.00) | (128.00) | (130.00) | 5,253.81 |
| Notre Dame | 2 | 5,831.81 | 5.00 | (224.00) | (60.00) | 5,552.81 |
| Ryle | 4 | 11,663.62 | - | (776.00) | (260.00) | 10,627.62 |
| St. Henry | 1 | 2,915.90 | - | - | (80.00) | 2,835.90 |
| | | <u>87,477.14</u> | | | | <u>80,582.14</u> |

Total Received 87,477.14

Total Shares 30.00

Per Share Value 2,915.90

* **Beechwood** - Deducted \$100 for cleaning to seats due to body paint